

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 050

SPI - Student Achievement Program

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority			409,642	409,642
Total Maintenance Level			629,231	629,231
Difference			219,589	219,589
Percent Change from Current Biennium			53.6%	53.6%
Total Proposed Budget			629,231	629,231
Difference			219,589	219,589
Percent Change from Current Biennium			53.6%	53.6%
Total Proposed Budget by Activity				
Student Achievement Fund			629,231	629,231
Total Proposed Budget			629,231	629,231

ACTIVITY DESCRIPTIONS

Student Achievement Fund

The Student Achievement Fund was authorized by voter approval of Initiative 728 in 2000. Districts use funds to lower class sizes by hiring more teachers and making necessary capital improvements, create extended learning opportunities for students, offer professional development for educators, and provide early childhood programs.